

**City of Pembroke Pines, Florida**  
**Revenue Detail**

Account-Division-Project	Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
<b>Entity 201 Debt Service</b>					
<b>Taxes</b>					
<b>Ad Valorem Taxes</b>					
311001-900	Current real/personal property tax	5,459,564	5,441,632	5,443,121	5,425,287
<b>Ad Valorem Taxes</b>		5,459,564	5,441,632	5,443,121	5,425,287
<b>Public Service Taxes</b>					
314100	Public service taxes- Electric service	1,778,293	1,786,960	1,784,705	1,645,299
<b>Public Service Taxes</b>		1,778,293	1,786,960	1,784,705	1,645,299
<b>Communications Service Tax</b>					
315000	Communications Services Tax	6,422,409	6,441,091	6,440,111	6,469,959
<b>Communications Service Tax</b>		6,422,409	6,441,091	6,440,111	6,469,959
<b>Taxes</b>		13,660,267	13,669,683	13,667,937	13,540,545
<b>Permits, Fees &amp; Licenses</b>					
<b>Franchise Fees</b>					
323100	Franchise fees- Electricity	813,440	816,072	813,605	818,003
<b>Franchise Fees</b>		813,440	816,072	813,605	818,003
<b>Permits, Fees &amp; Licenses</b>		813,440	816,072	813,605	818,003
<b>Miscellaneous Revenues</b>					
<b>Investment Income</b>					
361030	Interest from FLOC 1-3 yr Bond Fun	124,534	124,563	101,474	96,000
361088-900	Interest on tax deposits	594	572	758	758
<b>Investment Income</b>		125,127	125,135	102,232	96,758
<b>Rents &amp; Royalties</b>					
362042-900	Rental-housing	4,927,743	4,996,806	4,997,358	5,031,607
362044-900	Rental- Early Development Centers	387,405	379,986	383,322	361,608
362045-900	Rental Charter School	6,586,672	5,198,837	6,314,878	6,490,020
362047-900	Rental - SBA Center	185,241	91,426	161,836	161,435
362049-900	Rental - Howard C. Forman	272,570	273,452	272,626	274,372
<b>Rents &amp; Royalties</b>		12,359,630	10,940,507	12,130,020	12,319,042
<b>Miscellaneous Revenues</b>		12,484,758	11,065,642	12,232,252	12,415,800
<b>Other Sources</b>					

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<b>Interfund Transfers</b>					
381020	Transfer from General Fund	-	-	49,195	118,068
381040	Transfer from Municipal Construction	230,400	961,000	-	-
<b>Interfund Transfers</b>		230,400	961,000	49,195	118,068
<b>Beginning Surplus</b>					
389940	Beginning surplus	-	-	-143,012	-206,805
<b>Beginning Surplus</b>		0	0	-143,012	-206,805
<b>Other Sources</b>		230,400	961,000	-93,817	-88,737
<b>Entity 201 Debt Service</b>		27,188,864	26,512,397	26,619,977	26,685,611